

Title of the report:	Report to the Joint HOSC on the Shropshire Care Closer to Home programme
Author of the report:	Lisa Wicks, Deputy Director of Performance & Delivery
Presenter:	Debbie Vogler and Pam Schreier in attendance
Purpose of the report	
To provide the Joint HOSC with an overview of the Shropshire Care Closer to Home programme and how this aligns with the Future Fit reconfiguration.	
Summary	
<p>The work completed by Optimity (2017) and Deloitte (2016) illustrates Shropshire’s over dependency on in-patient resources secondary to inadequate, poorly commissioned community-based services. Optimity (2017) suggest that through shifting secondary service utilization by a 5 year age band will reduce emergency usage of secondary services by 385 cases per 5000 head of population within the 65+ age band equating to 4586 admission avoidances. Based upon the existing parameters in the Future Fit Outline Business Case, the target admission avoidance for this age band is set at 2689. The work produced to inform the target for the Frailty Intervention Team focused upon the 75+ population of Nonelective admissions during previous years. This methodology has been expanded to include patients 65+, this has provided an admission avoidance target of circa 3000.</p>	
Recommendations:	
The Joint HOSC is asked to:	
Receive the Shropshire Care Closer to Home programme report.	